

Minutes
Budget Workshop
May 11th, 2021

The Village of Capitan Board of Trustees met in a Budget Workshop on Tuesday, May 11th, 2021 at the Village Hall in Capitan, New Mexico at 5:22 PM.

Mayor Lowrance called the meeting to order at 5:22PM.

Roll Call: Mayor Lowrance – present, Trustee Shearer– present, Trustee Kearns– present, Trustee McInnes – not present, Trustee Johnson – not present. Stephanie Bason – Village Clerk, Grace Centrella – Finance Officer, J. Leinneweber – Administrative Assistant, Angela Autrey – Court Clerk/Human Resources Clerk, Steve Osborn – Water Utilities Supervisor and Kevin Kennedy – Fire Chief were also present. A list of others in attendance is attached.

Item #1 on the Agenda: Approval of the Agenda.

Trustee Shearer made a motion to Approve the Agenda. Trustee Kearns seconded the motion.

ROLL CALL: Trustee Shearer – yes, Trustee Kearns – yes.

Item #2 on the Agenda: Discussion – Fiscal Year 21/22 Final Budget.

After discussing a Cost of Living Adjustment increase for the Village employees and previous raises the employees received, the Trustees would like to see the wages adjusted fairly across the board. They feel a competitive pay scale with appropriate wages accounting for time of employment at the Village and experience is important to retain a well-qualified staff. The Mayor will meet with the Supervisors for their input as to where they and their staff should be as far as wages are concerned and provide those numbers to the Trustees at the next Special Meeting scheduled for Tuesday, May 18th, 2020.

ADJOURNMENT

Mayor Lowrance Adjourned the meeting at 6:16 PM



Ron Lowrance, Mayor, Village of Capitan

Attest:



Stephanie Bason, Village Clerk

